

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	924,099	1,396,373	2,349,237	2,397,479
Cost of sales	520,506	750,046	1,413,424	1,256,477
Gross profit	403,593	646,327	935,813	1,141,002
Other income	23,662	36,629	79,057	80,569
General and administrative expense	111,755	144,127	224,615	258,442
Selling, distribution and marketing expenses	143,971	146,707	293,979	263,546
Profit (loss) from operating activities	171,529	392,122	496,276	699,583
Impairment (reversal of impairment) on financial assets	(840)	(431)	(523)	11
Share of profit (loss) of associates and joint ventures accounted for using equity method	4,227	27,768	(15,422)	45,401
Profit (loss) before income tax, continuing operations	176,596	420,341	481,379	744,973
Income tax expense, continuing operations	26,489	64,541	72,207	111,746
Profit (loss) from continuing operations	150,107	355,800	409,172	633,227
Net Profit / (Loss) for the period	150,107	355,800	409,172	633,227
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	150,107	355,800	409,172	633,227
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN				
SUBSEQUENT PERIODS, NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME				
IN SUBSEQUENT PERIODS				
Total comprehensive income	150,107	355,800	409,172	633,227
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	924,099	1,396,373	2,349,237	2,397,479
Total revenue	924,099	1,396,373	2,349,237	2,397,479
OTHER INCOME				
Interest income	23,662	36,629	48,817	78,616
Miscellaneous income	0	0	30,240	1,953
Total other income	23,662	36,629	79,057	80,569
EXPENSES				
COST OF SALES				
Depreciation and amortisation	81,500	68,668	121,500	103,002
Other cost of goods sold	439,006	681,378	1,291,924	1,153,475
Total Cost of sales	520,506	750,046	1,413,424	1,256,477
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Employee benefit expense	12,801	12,822	25,602	25,058
Other selling and distribution expenses	131,170	133,885	268,377	238,488
Total selling, distribution and marketing expenses	143,971	146,707	293,979	263,546
GENERAL AND ADMINISTRATIVE EXPENSES				
Rent and utility expenses	355	4,097	4,279	8,189
Employee benefit expenses	46,665	64,006	96,857	126,571
Director's remuneration and sitting fees	13,330	16,000	31,054	34,815
Depreciation and amortisation	3,146	978	6,292	1,905
Head office expenses	1,775	936	2,859	2,133
Legal and professional expense	5,164	7,181	7,571	11,377
Registrations and renewals	1,239	984	2,302	2,233
Vehicle expenses	1,673	1,383	3,555	2,926
Recruitment and training expenses	1,630	986	1,809	1,147
Other expenses and fees	36,778	47,576	68,037	67,146
Total General and administrative expenses	111,755	144,127	224,615	258,442

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
27 Jul 2025